

Bryan Moyers, Councilmember
David Brundage, Councilmember
Holly Gray-Moore, Mayor Pro-Tem



Carl E. Gierisch, Jr., Mayor

Brian Darby, Councilmember
Hogan Page, Councilmember
David Thompson, Councilmember

ROANOKE CITY COUNCIL AGENDA BUDGET WORKSHOP MEETING

**AUGUST 1, 2023
7:30 PM
500 S. OAK STREET
ROANOKE, TX 76262**

**The Roanoke City Council Budget Workshop will be held in Room #132
(1st Floor - Community Room)**

A. CALL CITY COUNCIL TO ORDER

B. PUBLIC INPUT

This item is available for citizens to address the City Council on any issues that are not the subject of a public hearing. No action by law may be taken on the topic. The presiding officer reserves the right to impose a time limit on this portion of the agenda. In order to provide the highest quality audio, all speakers need to speak at the podium.

C. NEW BUSINESS

1. Overview and discussion of the proposed City of Roanoke Operating and Capital Budget for Fiscal Year 2023-2024, including the Roanoke Economic and Industrial Development Corporation (Type A) Fiscal Year 2023-2024 Annual Budget.

The City Council reserves the right to adjourn into Executive Session during the course of this meeting to discuss any item on the posted agenda as authorized by Chapter 551 of the Texas Government Code.

D. ADJOURNMENT



**AGENDA FOR THE MEETING
OF THE ROANOKE CITY COUNCIL**

**August 1, 2023
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CERTIFICATION

I certify that the above notice was posted at City Hall, 500 South Oak Street, Roanoke, Texas, on Thursday, July 27, 2023, by 5:00 pm, in accordance with Chapter 551, Texas Government Code.

A handwritten signature in blue ink, reading "April S. Hill".

April S. Hill, City Secretary

*Any person planning to attend this meeting that may require auxiliary aids or services should request accommodations two (2) days prior to the meeting by calling (817) 491-8152. **BRaille IS NOT AVAILABLE.**

A public wireless network is now available in the Council Chambers for use during meetings. It is available from 7am to 11pm Monday thru Friday. The name of the network is: COR-Guests



AGENDA ITEM

TO: Mayor and City Council

SUBJECT: FY 2023-2024 Budget

MEETING DATE: August 1, 2023

DEPARTMENT: City Manager

ITEM SUMMARY:

Overview and discussion of the proposed City of Roanoke Operating and Capital Budget for Fiscal Year 2023-2024, including the Roanoke Economic and Industrial Development Corporation (Type A) Fiscal Year 2023-2024 Annual Budget.

INFORMATION:

STAFF RECOMMENDATION:

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

None