

Krystle Joyner  
Victor Molaschi  
Werner Rindfleisch



Jim Harper  
Sean Turner  
John Thompson

**ROANOKE CRIME CONTROL AND PREVENTION DISTRICT  
AGENDA  
FEBRUARY 15, 2022  
6:00 PM**

**ROANOKE CITY HALL  
500 S. OAK STREET  
ROANOKE, TEXAS 76262**

**A. CALL TO ORDER**

**B. PUBLIC INPUT**

This item is available for citizens to address the Crime Control and Prevention District on any issues that are not the subject of a public hearing. No action by law may be taken on the topic. The presiding officer reserves the right to impose a time limit on this portion of the agenda. In order to provide the highest quality cable broadcast, all speakers need to speak at the podium.

**C. APPROVAL OF THE MINUTES**

1. Consideration and action on approval of the minutes from the Crime Control and Prevention District Temporary Board held on January 24, 2022.

**D. NEW BUSINESS**

1. Public hearing of the Temporary Board of Directors of the Proposed City of Roanoke Crime Control and Prevention District to consider, develop and adopt a crime control plan, and a two-year budget plan.
2. Consideration and action on approval of Resolution No. 2022-102R adopting a two-year Crime Control Plan, and a two-year Budget Plan.
3. Consideration and action on approval of Order 2022-02-15-001 ordering a Special Election to be held on the 7th day of May, 2022, for the purpose of submitting to the qualified voters of the proposed district comprising the City of Roanoke, Texas, a ballot proposition to adopt a Sales and Use Tax



**AGENDA FOR THE ROANOKE  
CRIME CONTROL AND PREVENTION  
DISTRICT**

**February 15, 2022  
Page 2 of 3**

for the proposed district at the rate of one-half of one percent dedicated to Crime Control and Prevention Programs, contingent upon the eligible voters of the City of Roanoke, Texas, voting to repeal the Type B Economic Development Sales Tax; designating the places and manner of holding said election; providing a summary of the proposed budget plan and crime control plan.

The Crime Control and Prevention District reserves the right to adjourn into Executive Session during the course of this meeting to discuss any item on the posted agenda as authorized by Chapter 551 of the Texas Government Code.

**E. ADJOURNMENT**

**CERTIFICATION**

I certify that the above notice was posted at City Hall, 500 South Oak Street, Roanoke, Texas, on Friday, February 11, 2022, by 5:00 pm, in accordance with Chapter 551, Texas Government Code.

---

April S. Hill, City Secretary

\*Any person planning to attend this meeting that may require auxiliary aids or services should request accommodations two (2) days prior to the meeting by calling (817) 491-8152. **BRaille IS NOT AVAILABLE.**

📶 A public wireless network is now available in the Council Chambers for use during meetings. It is available from 7am to 11pm Monday thru Friday. The name of the network is: City Hall Guests



**AGENDA FOR THE ROANOKE  
CRIME CONTROL AND PREVENTION  
DISTRICT**

**February 15, 2022  
Page 3 of 3**



## Crime Control & Prevention District **AGENDA ITEM**

TO: Crime Control & Prevention District Temporary Board

SUBJECT: 01/24/2022 CCPD Minutes

MEETING DATE: February 15, 2022

DEPARTMENT: City Secretary

---

### **ITEM SUMMARY:**

Consideration and action on approval of the minutes from the Crime Control and Prevention District Temporary Board held on January 24, 2022.

### **INFORMATION:**

### **STAFF RECOMMENDATION:**

### **SPECIAL CONSIDERATION:**

### **FINANCIAL CONSIDERATION:**

### **ATTACHMENTS:**

1. CCPDMin 01-24-2022

Krystle Joyner  
Victor Molaschi  
Werner Rindfleisch



Angie Grimm, President

Jim Harper  
Sean Turner  
John Thompson

**ROANOKE CRIME CONTROL AND  
PREVENTION DISTRICT MINUTES  
JANUARY 24, 2022  
7:00 P.M.  
ROANOKE CITY HALL  
500 S. OAK STREET  
ROANOKE, TEXAS 76262**

**Present:** Board Members: Angie Grimm, Krystle Joyner, Werner Rindfleisch, Jim Harper, Sean Turner, and John Thompson.

**Dept. Staff:** City Manager Scott Campbell, Assistant City Manager Cody Petree, Chief of Police Jeriahme Miller, City Secretary April S. Hill.

**Absent:** Board member Victor Molaschi.

**A. CALL TO ORDER**

Meeting called to order at 7:02 p.m.

**B. PUBLIC INPUT**

No one wished to speak.

**C. NEW BUSINESS**

1. Motion made by John Thompson second by Werner Rindfleisch to nominate and appoint Angie Grimm as President of the Crime Control and Prevention District Temporary Board.  
Motion carried unanimously.

2. Presentation regarding Roanoke Police Department New Law Enforcement Center and Court Facility.

Chief of Police Jeriahme Miller thanked everyone for being in attendance and volunteering to serving on the Crime Control and Prevention District Temporary Board.

Chief Miller gave an overview of the Proposed New Law Enforcement Center and Court Facility.



**MINUTES FOR THE REGULAR CRIME  
CONTROL AND PREVENTION DISTRICT  
MEETING**

**January 24, 2022  
Page 2 of 4**

Chief Miller explained that the Roanoke Police Department has been at its current location for the past 20 years and have outgrown the 17,000 square feet of this location. Chief Miller further explained the infrastructure is no longer adequate. The new facility will provide a safer environment when processing evidence, without putting officers at risk, and a shooting range that will allow for different types of training that involve a multitude of scenarios. In addition, the new facility will house the Municipal Courts.

Board member Jim Harper asked if the range will have a Range Safety Officer (RSO).

Chief Miller stated there would be a Range Safety Officer, especially with outside agencies utilizing the facility.

President Angie Grimm asked if the range will be opened to the public use.

Chief Miller stated it would not be available to the public use at this time.

President Grimm asked if the secured parking would be used for those in attendance of SWAT training as well.

Chief Miller stated all visitors to the facility for training would utilize the secured parking area, as their vehicles usually contain law enforcement gear, and therefore needs a secure location to park.

President Grimm asked if the training and fitness area be located in the same place.

Chief Miller stated it would be, which will be across the street from the Roanoke Fire Department, so they can use the facility as well.

Board member John Thompson asked if the facility will include a jail.

Chief Miller stated there is an area that has room for future expansion to include a jail, if needed at a later date.

President Grimm asked if the expansion area would also include holding for animals.

Chief Miller stated there is enough room for future expansion to include a holding facility for animals.

Chief Miller explained the site location and layout of the proposed building.

Board member Sean Turner asked if the City owned the property.

Chief Miller stated the City is in the process of purchasing the property.



**MINUTES FOR THE REGULAR CRIME  
CONTROL AND PREVENTION DISTRICT  
MEETING**

**January 24, 2022  
Page 3 of 4**

Chief Miller further explained the overall size of the facility and the ability to expand for future needs.

President Grimm asked what the projected longevity of the building would be.

Chief Miller stated it is planned for 50 years.

3. Presentation regarding Proposed Crime Control and Prevention District.

City Manager Scott Campbell gave an overview of the Proposed Crime Control and Prevention District and how it could fund this facility. Mr. Campbell further explained currently the Roanoke Community and Economic Development Corporation Type B (RCEDC Type B) receives a  $\frac{1}{2}$  ¢ sales tax, so that board would have to be dissolved and the Crime Control and Prevention District would need to be created through an election.

Mr. Campbell gave a breakdown of the allocation of sales tax: Total Sales Tax Rate – 8.25%; City – 1 %; Roanoke Economic and Industrial Development Corporation Type A (REIDC Type A) – .5%; and RCEDC Type B – .5%.

If the Crime Control and Prevention District Temporary Board wished to call an election, the ballot language would include the dissolution of the RCEDC Type B and the creation of the Crime Control and Prevention District. Mr. Campbell further explained the REIDC Type A would absorb the expenses of the RCEDC Type B.

Mr. Campbell explained if the Crime Control and Prevention District Temporary Board is interested in moving forward, it would require another meeting which would have action items, such as a proposed budget and the calling of an election.

Assistant City Manager Cody Petree explained that the Crime Control and Prevention District would not be permanent, as it requires reevaluation of need every 5 years.

Board member Krystle Joyner asked if the ballot language would be confusing or easy to understand.

Mr. Campbell explained it is possible, as there is State required language. However, the City will educate the public on what the ballot measure is about. The City will only give facts regarding the ballot measure and will not advocate the measure.

4. The Crime Control and Prevention District Temporary Board set the next meeting for January 31, 2022.

**D. ADJOURNMENT**



**MINUTES FOR THE REGULAR CRIME  
CONTROL AND PREVENTION DISTRICT  
MEETING**

**January 24, 2022  
Page 4 of 4**

Motion made by John Thompson second by Werner Rindfleisch to adjourn the meeting at 8:54 p.m.  
Motion carried unanimously.

---

Angie Grimm, President

---

April S. Hill, City Secretary



## Crime Control & Prevention District **AGENDA ITEM**

TO: Crime Control & Prevention District Temporary Board

SUBJECT: PH - CCPD 2-YR Plan & Budget Plan

MEETING DATE: February 15, 2022

DEPARTMENT: City Secretary

---

### **ITEM SUMMARY:**

Public hearing of the Temporary Board of Directors of the Proposed City of Roanoke Crime Control and Prevention District to consider, develop and adopt a two-year crime control plan, and a two-year budget plan.

### **INFORMATION:**

### **STAFF RECOMMENDATION:**

### **SPECIAL CONSIDERATION:**

### **FINANCIAL CONSIDERATION:**

### **ATTACHMENTS:**

1. PH Notice - CCPD - Crime Control District - jlm draft - 012822
2. Newspaper Publication



# City of Roanoke Notice of Public Hearing

---

## PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE TEMPORARY BOARD OF DIRECTORS OF THE PROPOSED CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT AT 6:00 P.M. ON FEBRUARY 15, 2022, IN THE CITY OF ROANOKE, TEXAS, CITY COUNCIL CHAMBERS, LOCATED AT 500 S. OAK STREET, ROANOKE, TEXAS, TO CONSIDER, DEVELOP AND ADOPT A TWO-YEAR CRIME CONTROL PLAN, AND A TWO-YEAR BUDGET PLAN. RESIDENTS OF THE PROPOSED DISTRICT ARE ENTITLED TO PARTICIPATE AT THE PUBLIC HEARING.

### **CERTIFICATION**

I certify that the above notice was posted at City Hall, 500 South Oak Street, Roanoke, Texas, on Wednesday, February 2, 2022, by 5:00 p.m.

  
April S. Hill, City Secretary

\*Any person planning to attend this meeting that may require auxiliary aids or services should request accommodations two (2) days prior to the meeting by calling (817) 491-8152. **BRILLE IS NOT AVAILABLE.**

📶 A public wireless network is now available in the Council Chambers for use during meetings. It is available from 7am to 11pm Monday thru Friday. The name of the network is: City Hall Guests

## Legals

**118673-2ND**  
**2ND NOTICE** Fruehauf Trailer vin 1H2V05324ME024043 TN plate T321724 stored at Milner Wrecker Service 6320 EDEN DR HALTOM CITY TX 76117. Storage rate \$21.03 per day, plus tax. Towed on 09/09/2021 Towing charges \$450.00 Notice fee \$300, plus tax. Call 817-589-1403. lot 118673-2nd IPL0058574 Feb 2 2022

**126032-2ND**  
**2ND NOTICE** 2018 Mazda CX-5 vin JM3KFAEMXJ1407114 CA plate 8XZZ098 stored at Milner Wrecker Service 6320 EDEN DR HALTOM CITY TX 76117. Storage rate \$21.03 per day, plus tax. Towed on 1/13/2022 Towing charges \$150.00 Notice fee \$275, plus tax. Call 817-589-1403. lot 126032-2nd IPL0058577 Feb 2 2022

**NOTICE TO BIDDERS**  
 Sealed bids received by the City of Arlington at the Office of the Purchasing Manager, 101 S. Mesquite, Suite 800, Arlington, Texas, 76010 until 2:00 p.m. on the 24th of February 2022 for:

RFQ NUMBER: 22-0043  
 Fire Extinguisher Repair and Maintenance  
 PRE-BID MEETING:  
 Tuesday, February 15, 2022 @ 10:00am  
 717 W. Main Street (Parks Board Room)

Arlington, TX 76013  
 Official bid or proposal document(s) are available to any supplier registered on the City's Procurement Portal at <https://arlington-bx.iowave.net/Login.aspx>, or by contacting the office of the Purchasing Manager, City Tower Business Office, 101 S. Mesquite Street, 8th Floor, Suite 800, P.O. Box 90231, Arlington, Texas 76004-3231. The City of Arlington reserves the right to reject any or all bids and waive any and all informalities.  
 s/s Jim Ross  
 Mayor  
 s/s Alex Busken  
 City Secretary  
 IPL0058617  
 Feb 2,9 2022

**NEED FAST CASH?**  
 Let Classifieds Help  
 Star-Telegram  
 STAR-TELEGRAM.COM

## PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE TEMPORARY BOARD OF DIRECTORS OF THE PROPOSED CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT AT 6:00 P.M. ON FEBRUARY 15, 2022, IN THE CITY OF ROANOKE, TEXAS, CITY COUNCIL CHAMBERS, LOCATED AT 500 S. OAK STREET, ROANOKE, TEXAS, TO CONSIDER, DEVELOP AND ADOPT A TWO-YEAR CRIME CONTROL PLAN, AND A TWO-YEAR BUDGET PLAN. RESIDENTS OF THE PROPOSED DISTRICT ARE ENTITLED TO PARTICIPATE AT THE PUBLIC HEARING.  
 IPL0058621  
 Feb 2 2022

## NOTICE OF PUBLIC HEARING 2021-2022 AMENDED BUDGET

NOTICE IS HEREBY GIVEN to all interested citizens in the City of North Richland Hills, that the City Council will hold a public hearing on the 2021-2022 amended budget on Monday, February 14, 2022 during the regular 7:00 p.m. City Council meeting at the North Richland Hills City Hall City Council Chambers, 4301 City Point Drive, North Richland Hills, Texas.  
 IPL0058670  
 Feb 2 2022

## NOTICE

THE DALLAS-FORT WORTH INTERNATIONAL AIRPORT is accepting separate sealed proposals for the following items at the herein stated location until the proposal due date and time stated below.  
 SOLICITATION: 8005460 - Professional Consumer Research Data Collection Services  
 PROPOSAL DUE DATE AND TIME: Monday, February 28, 2022 @ 12:00 PM (Central Time)  
 MINORITY-WOMEN BUSINESS ENTERPRISE (MWBE) GOAL: 12%  
 LOCATION TO SUBMIT PROPOSALS: DFW Airport Headquarters, Procurement Department, 2400 Aviation Drive, DFW Airport, TX 75261. Specifications may be obtained at the herein stated proposal submittal location or viewed / downloaded from DFW International Airport website at [dfwairport.com](http://dfwairport.com) or by calling 972-973-5600.  
 IPL0058727  
 Feb 2,6,9 2022

**NEED SOMETHING?**  
 Let Classifieds Help  
 Star-Telegram  
 STAR-TELEGRAM.COM

## Notice of Updated Case Number PD07-5R7

Public hearings will be held by the Planning and Zoning Commission of Arlington, Texas in the Council Chamber, 1st Floor at City Hall, 101 West Abram Street, Arlington, Texas on dates indicated below no earlier than 5:30 o'clock p.m. and by the City Council of Arlington, Texas on dates indicated below no earlier than 6:30 o'clock p.m. at which times interested parties and citizens shall have an opportunity to be heard concerning proposed amendments, supplements, changes, modifications and/or repeals to the "Zoning" Chapter of the Arlington City Code of 1987, as specified herein below:

## 1. Previous Case Number: Zoning Case PD07-5R6

## Updated Case Number: Zoning Case PD07-5R7

Planning & Zoning: 02/16/22  
 City Council: 03/29/22

General location: 3031 North Collins Street; generally located north of the intersection of North Collins Street and NE Green Oaks Boulevard.

Application for approval of an amendment to the Viridian Planned Development for Single-Family Detached and Open Space uses, with a revision to the Collins East Development Plan, on approximately 4.125 acres  
 IPL0058722  
 Feb 2 2022

**Open Enrollment**  
 11/01/21-02/04/22  
 Ignite Community Schools - Fort Worth (K-8)  
 8601 Randall Mill Rd.  
 Fort Worth, TX 76120  
 817-693-1987

"It is the policy of ResponsiveEd® to prohibit discrimination in student admission on the basis of gender, national origin, ethnicity, religion, disability, academic, artistic, or athletic ability, or the district the student would otherwise attend in accordance with the Texas Education Code, except that ResponsiveEd has provided for the exclusion of students with a documented history of a criminal offense, a juvenile court adjudication, or discipline problems under Subchapter A, Chapter 37. See Texas Ed. Code 12.111."  
 IPL0058848  
 Feb 2 2022

STAR-TELEGRAM.COM

## Auctions

## Auctions

**Crowley Mini Storage Auction**  
 Crowley TX Notice of public sale to satisfy landlord's lien.(Crowley Mini Storage LLC) Sale is February 23 2022 at 9:00am online @[storage-reasures.com](http://storage-reasures.com). Sale rules available on website. Property includes tenants: Gaila Toston-household items. Mark Hopkins-pod/container full of misc items. Kim Chavez-misc household items. Maria Lester-household items.

## Animals

## Dogs

AKC Rot Pups [rangepetcranch.com](http://rangepetcranch.com)  
 DOB 11-10-21 \$2000 903-814-4484

Siberian husky For sale: 6 mo old male Siberian husky. AKC championship lines. Is up to date on rabies, heartworm, flea, and all shots. Dog training crate included. Perfect family dog! \$800. (817) 270-4046

**Morkie Pups** \$550 up. Males, females. Reg. s/w. Cash Only. 214-436-0009 no text

## Pet Misc.

**Dwarf Rabbit rehoming ASAP**  
 Dwarf/Rex Need to rehome rabbit urgently. Non aggressive house bunny. Need more info? Text/Call Addison at 817-734-3352

## Real Estate

## For Rent

**ROOM FOR RENT.** Furnished, TV, Wi-Fi, kitchen and laundry privileges. \$550 + deposit. 817-683-9342.

**2 Bd/1Bth Duplex Ft. Worth \$800**  
 Mth/\$800 Dep W/D Hook-up No Smoking. Call Wanda 817-230-9183

Furn efficiency apartment bills paid. \$300 dp \$700/mo. No pets  
**817-360-3335**

**76108 - White Settlement**  
 300 Delmar Ct #19 1-1 \$825/500  
 8113 Foxfire Apt D 2-2 \$925/500  
**76020 - Pelican Bay Homes**  
 1912 Coral Rd 2-1-1 \$1,125/400  
**Pelican Bay Mobile Homes**  
 1801 Coral Rd 2-1 \$765/400

**Sell us your house today or tomorrow...**  
 Need to sell a house? We'll buy it. Houses that need work are okay too. Take care and talk soon.  
**817-761-0256**

**We Pay More For Your Property!!!**  
 Sell your property for more. We pay more for your house. We pay ALL closing costs. We close fast. Any Condition-Any Situation.Ugly or Not! Tired landlords, let's talk.  
 Español!100% [babylonhouses.com](http://babylonhouses.com)  
**(214) 728-5602**

## Employment

## Employment

Seeking CDL A Driver with Flatbed Exp.willing to run out of State Tipco  
 682-472-1324

## Service Directory

## Cleaning &amp; Janitorial

Madison Carpet Cleaning DFW  
**New Year Deals**  
 Call or text for quote 817-323-8936

**Maid In Texas Cleaning Service**  
 Take Holiday Cleaning Off Your List  
 469-826-4044

**Christiam Lady Cleans Houses**  
**Free Estimates.**  
**817-345-1934**

## Home &amp; Business Improvement

**HONEST FENCING!** Inexpensive installation repairs or just posts also.  
 682-597-1031, 817-572-5534.

Painting and home repairs, interior/exterior, wood and sheet rock repairs, 817-291-6399

All Phases home/rentals/remodel/repairs, handyman, 25yrs of satisfied customers & friends 817-455-1382

**FENCING AUTOMATIC GATES. PLATINUM PERFORMANCE FENCE!** FREE EST! 817-879-3181

**Painting/Drywall Repair**  
 paint int/ext texture tape & bed carpentry25yr ex free est 817-602-5134

**A BRICK, STONE, MASONRY**  
 KEN'S BRICK STONE REPAIR SAME

## Service Directory

## Junk/Trash/Debris Removal

**HAULING**  
 No job too small! Usually same day serv. Haul off, demo, clean out  
 Free est. **817-566-4785**

## Lawn/Garden/Landscaping/Trees

**JOSE'S TREE SERVICE**  
 tree removal/trimming Tree & brush clearing. We sell firewood. Sml Jobs. Full ins. Senior/Military Disc. We beat any price **817-724-2180**

**Leaf Clean Ups/Lawn Maint./Flowerbed/Gutters Cleaning**  
**Jeremy 817-569-0326**

## Misc. Service

Painting  
 Ext/Int Painting, Tape, Bed, Texture, Minor Repairs, Free Est. Work Guaranteed 817-825-1011

**Oak Firewood Seasoned**  
 \$280/cord, \$180/half delivered & stacked. Call **817-925-9606**

**Buildings**  
 30x40x10 Metal Bldg 1 walk door & slab \$27,000. Family owned & operated since 1972 millersmetalbuildings.com 817-295-6022

## Miscellaneous

## Automotive

**Chevy Camaro SS 2002 Anniversary**  
 1 owner EXC/nm 36K mi 28K cash only. 817-991-7270 leave call back #

## Garage Sales

**Garage Sale**  
 7329 Indiana Ave. Friday, 2/4 & Saturday, 2/5 Royal Dalton and Micasa dishes, wine & grape decor, like new clothing. NASCAR collection, bedroom furniture king

## Merchandise

**ORIGINAL FORT WORTH GUN SHOW TEXAS' BIGGEST!**  
**SAT. February 12, 9am-5pm**  
**SUN. February 13, 10am-4pm**  
**Will Rogers Center**



## Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board

SUBJECT: Proposed CCPD Plan and Budget

MEETING DATE: February 15, 2022

DEPARTMENT: City Manager

---

### **ITEM SUMMARY:**

This item is to consider approval of a budget plan for the proposed Crime Control and Prevention District, and is a required prerequisite for calling a CCPD election.

### **INFORMATION:**

The attached draft budget includes two-years of revenue and expense projections for the proposed Crime Control and Prevention District. As you will see, the majority of the non-debt related expenses are associated with personnel costs representing approximately 19 police department positions, with remaining expenses associated with administrative transfers for vehicle and computer replacement costs. Also included is the estimated debt service for a new police facility, estimated at approximately \$2.5M annually.

As previously reported, the City staff estimates the non-debt related PD expenses absorbed by the CCPD will net an approximate \$1.3M savings to the City's General Fund. City staff can speak to this budget plan with greater specificity on Tuesday evening.

### **STAFF RECOMMENDATION:**

Recommend approval of Resolution approving two-year crime control plan and budget as presented.

### **SPECIAL CONSIDERATION:**

NA



## Crime Control & Prevention District **AGENDA ITEM**

### **FINANCIAL CONSIDERATION:**

NA

### **ATTACHMENTS:**

1. RES NO 2022-102R - CCPD Approving Two Year Services Plan and Budget Plan
2. Roanoke CCPD Proposed Budget Plan

**RESOLUTION NO. 2022-102R**

**A RESOLUTION OF THE TEMPORARY BOARD OF DIRECTORS OF THE CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT, ADOPTING A TWO-YEAR CRIME CONTROL PLAN, AND A TWO-YEAR BUDGET PLAN; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.**

**WHEREAS,** section 363.061(a) of the Texas Local Government Code requires the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District to adopt a two-year crime control plan; and

**WHEREAS,** section 363.061(a) of the Texas Local Government Code also requires the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District to adopt a two-year budget plan; and

**WHEREAS,** the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District finds and determines that the two-year crime control plan, attached hereto as ***Exhibit A***, and the two-year budget plan, attached hereto as ***Exhibit B***, meet the requirements of chapter 363 of the Texas Local Government Code; and

**WHEREAS,** the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District conducted a public hearing prior to the adoption of the two-year crime control plan, and the two-year budget plan consistent with sections 363.061 and 363.204 of the Texas Local Government Code.

**NOW, THEREFORE, BE IT RESOLVED BY THE TEMPORARY BOARD OF DIRECTORS OF THE CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT, AS FOLLOWS:**

**Section 1.** That the foregoing recitals are hereby found to be true and correct findings of the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District, and are fully incorporated into the body of this resolution.

**Section 2.** That Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District, does hereby approve and adopt the two-year crime control plan, attached hereto as ***Exhibit A***, and the two-year budget plan, attached hereto as ***Exhibit B***.

**Section 3.** This Resolution shall become effective from and after its passage.

**DULY RESOLVED** by the Temporary Board of Directors of the City of Roanoke Crime Control and Prevention District, on this the 15<sup>th</sup> of February, 2022.

**APPROVED:**

\_\_\_\_\_  
Angie Grimm, President

**ATTEST:**

---

April S. Hill, City Secretary

*Exhibit A*

**[Two-Year Crime Control Plan]**

***Exhibit B***

**[Two-Year Budget Plan]**

# Roanoke Crime Control and Prevention District Proposed Budget Plan



500 S. Oak Street, Roanoke, TX 76262  
[www.roanoketexas.com](http://www.roanoketexas.com)

**ROANOKE CRIME CONTROL  
AND PREVENTION DISTRICT  
PROPOSED BUDGET PLAN**

|                                                | <b>Proposed<br/>Budget Plan<br/>Year 1</b> | <b>Proposed<br/>Budget Plan<br/>Year 2</b> |
|------------------------------------------------|--------------------------------------------|--------------------------------------------|
| <b>RCCPD Beginning Fund Balance</b>            | <b>-</b>                                   | <b>61,000</b>                              |
| <b>REVENUES:</b>                               |                                            |                                            |
| General Sales Tax                              | 5,200,000                                  | 5,356,000                                  |
| Interest Income                                | 1,000                                      | 1,030                                      |
| <b>TOTAL REVENUE</b>                           | <b>5,201,000</b>                           | <b>5,357,030</b>                           |
| <b>EXPENDITURES:</b>                           |                                            |                                            |
| <b><u>PERSONNEL SERVICES</u></b>               |                                            |                                            |
| Salaries                                       | 1,700,000                                  | 1,768,000                                  |
| Certification Pay                              | 18,000                                     | 18,720                                     |
| Longevity Pay                                  | 21,000                                     | 21,840                                     |
| Benefits (TMRS, Insurance, FICA, WC, Medicare) | 640,000                                    | 665,600                                    |
| Personnel Services Subtotal                    | 2,379,000                                  | 2,474,160                                  |
| <b><u>TRANSFER TO REPLACEMENT FUNDS</u></b>    |                                            |                                            |
| Vehicle Replacement Transfer                   | 240,000                                    | 249,600                                    |
| Computer Replacement Transfer                  | 21,000                                     | 21,840                                     |
| Replacement Subtotal                           | 261,000                                    | 271,440                                    |
| <b><u>DEBT SERVICES</u></b>                    |                                            |                                            |
| Debt Service - Police And Courts Facility      | 2,500,000                                  | 2,500,000                                  |
| Debt Service Subtotal                          | 2,500,000                                  | 2,500,000                                  |
| <b>TOTAL EXPENDITURES</b>                      | <b>5,140,000</b>                           | <b>5,245,600</b>                           |
| <b>Projected Ending Fund Balance</b>           | <b>61,000</b>                              | <b>172,430</b>                             |



## Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board

SUBJECT: Ordering of CCPD Election

MEETING DATE: February 15, 2022

DEPARTMENT: City Manager

---

### **ITEM SUMMARY:**

Consideration and action on approval of Order 2022-02-15-001 ordering a Special Election to be held on the 7th day of May, 2022, for the purpose of submitting to the qualified voters of the proposed district comprising the City of Roanoke, Texas, a ballot proposition to adopt a Sales and Use Tax for the proposed district at the rate of one-half of one percent dedicated to Crime Control and Prevention Programs, contingent upon the eligible voters of the City of Roanoke, Texas, voting to repeal the Type B Economic Development Sales Tax; designating the places and manner of holding said election; providing a summary of the proposed budget plan and crime control plan.

### **INFORMATION:**

The attached order calls for a CCPD election to occur in May of 2022 as previously discussed. However, based on conversations with the Texas Comptroller's Office, we are recommending a slight change to how the measure would be presented on the ballot as follows:

Rather than have one ballot measure to dissolve one 1/2 sales tax use (Type B), and create another (CCPD), the Comptroller has recommended there be two separate ballot measures that are contingent upon each other. Basically, one ballot measure (called by the CCPD Board) to create a CCPD, contingent upon the successful ballot measure to dissolve the Type B Corporation. The other ballot measure (called by the City Council) would be to dissolve the Type B Corporation, contingent upon a successful ballot measure to create a CCPD. This altered recommendation is based on language in the Texas Tax Code and conversations with the Texas Comptroller that City staff will address in greater detail Tuesday night.



## Crime Control & Prevention District **AGENDA ITEM**

### **STAFF RECOMMENDATION:**

Recommend approval of Order 2022-02-15-001 ordering a Special Election to be held on the 7th day of May, 2022

### **SPECIAL CONSIDERATION:**

NA

### **FINANCIAL CONSIDERATION:**

NA

### **ATTACHMENTS:**

1. ORDER NO. 2022-02-15-001 - Temporary Board Ordering Sales Tax Election - Crime Control

**ORDER NO. 2022-02-15-001**

**AN ORDER OF THE TEMPORARY BOARD OF DIRECTORS OF THE CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT, ORDERING A SPECIAL ELECTION TO BE HELD ON THE 7<sup>TH</sup> DAY OF MAY, 2022, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED VOTERS OF THE PROPOSED DISTRICT COMPRISING THE CITY OF ROANOKE, TEXAS, A BALLOT PROPOSITION TO ADOPT A SALES AND USE TAX FOR THE PROPOSED DISTRICT AT THE RATE OF ONE-HALF OF ONE PERCENT DEDICATED TO CRIME CONTROL AND PREVENTION PROGRAMS, CONTINGENT UPON THE ELIGIBLE VOTERS OF THE CITY OF ROANOKE, TEXAS, VOTING TO REPEAL THE TYPE B ECONOMIC DEVELOPMENT SALES TAX; DESIGNATING THE PLACES AND MANNER OF HOLDING SAID ELECTION; PROVIDING A SUMMARY OF THE PROPOSED BUDGET PLAN AND CRIME CONTROL PLAN; PROVIDING FOR THE POSTING AND PUBLICATION OF NOTICE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** Section 41.001 of the Texas Election Code, as amended (hereinafter referred to as the "Code") establishes May 7, 2022, as a "uniform election date" for the purposes of conducting a special election; and

**WHEREAS,** the City of Roanoke, Texas, currently imposes a local sales and use tax at a combined rate of 8.25 percent; and

**WHEREAS,** Chapter 363 of the Texas Local Government Code authorizes the adoption of the crime control and prevention district sales and use tax at a rate not to exceed one-half of one percent for the purposes of crime control and prevention programs; and

**WHEREAS,** the Temporary Board of Directors of the proposed City of Roanoke Crime Control and Prevention District has determined that the proposed district shall conduct an election to ascertain whether a crime control and prevention district sales and use tax at the rate of one-half of one percent shall be imposed within the said district pursuant to Chapter 363 of the Texas Local Government Code, for the purposes of crime reduction programs, contingent upon the eligible voters of the City of Roanoke, Texas, approving a ballot proposition to repeal the Type B economic development sales tax, at the rate of one-half of one percent, authorized by Chapter 505 of the Texas Local Government Code.

**NOW, THEREFORE, BE IT ORDERED BY THE TEMPORARY BOARD OF DIRECTORS OF THE PROPOSED CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT, THE FOLLOWING:**

**Section 1. FINDINGS INCORPORATED**

The findings set forth above are incorporated into the body of this Order as if fully set forth herein.

**Section 2. ELECTION ORDER; ELECTION DATE; PURPOSE OF ELECTION.**

That a Special Election in the proposed district of the City of Roanoke Crime Control and Prevention District, comprising the City of Roanoke, Texas, as prescribed by chapter 363 of the Texas Local Government, and chapter 321 of the Texas Tax Code, shall be held between the

hours of seven o'clock a.m. (7:00 a.m.) and seven o'clock p.m. (7:00 p.m.) on the 7<sup>th</sup> day of May, 2022.

**Section 3. PURPOSE OF ELECTION.**

The purpose of the Special Election in the proposed district of the City of Roanoke Crime Control and Prevention District, comprising of the City of Roanoke, Texas, is to consider a ballot proposition to adopt a Crime Control and Prevention sales and use tax, at the rate of one-half of one percent dedicated to crime reduction programs, contingent upon the eligible voters of the City of Roanoke, Texas, approving a ballot proposition to repeal the Type B economic development sales tax, at the rate of one-half of one percent, authorized by Chapter 505 of the Texas Local Government Code.

**Section 4. VOTING SYSTEM, BALLOT PROPOSITION.**

Voting on the date of the election, and early voting therefore, shall be by the use of a lawfully approved voting system. The preparation of the voting equipment to be used in connection with such voting system and the official ballots for the election shall conform to the Texas Election Code, as amended, so as to permit the electors of the City of Roanoke Crime Control and Prevention District, comprising of the City of Roanoke, Texas, to vote "For" or "Against" the Proposition. Said ballots shall have printed therein such provisions, markings, and language as may be required by law, and the Proposition shall be set forth on said ballots in substantially the following form and language:

**SPECIAL ELECTION**  
**City of Roanoke Crime Control and Prevention District**  
**May 7, 2022**

**OFFICIAL BALLOT**

## PROPOSITION NO. 1

**FOR** \_\_\_\_\_  
**AGAINST** \_\_\_\_\_

**"The creation of the City of Roanoke Crime Control and Prevention District dedicated to crime reduction programs and the adoption of a proposed local sales and use tax at a rate of one-half of one percent, contingent upon the eligible voters of the City of Roanoke, Texas, approving a ballot proposition to repeal the Type B economic development sales tax, at the rate of one-half of one percent, authorized by Chapter 505 of the Texas Local Government Code."**

**Section 5. ELECTION PRECINCTS; POLLING PLACE.**

That the City of Roanoke Crime Control and Prevention District does hereby designate Election Day polling locations for the voters of the City of Roanoke Crime Control and Prevention District, comprising of the City of Roanoke. The Election Day polling place and election officials shall be as administered by the Denton County and Tarrant County Elections Administrators:

Polling Place

## Officials

Denton County Elections  
701 Kimberly Drive, Suite A101  
Denton, Texas 76208

Denton County Elections Administrator  
701 Kimberly Drive, Suite A101  
Denton, Texas 76208

\_\_\_\_\_ - Judge

Tarrant County Elections  
2700 Premier Street  
Fort Worth, Texas 76111

Tarrant County Elections Administrator  
2700 Premier Street  
Fort Worth, Texas 76111

\_\_\_\_\_ - Judge

The Election Judge may appoint such other clerks as needed to serve and assist in the conduct of the election. The Election Judge and Alternate Judge for the special election shall also serve as the Presiding Judge and Alternate Judge of the Early Voting Ballot Board, and are hereby directed to perform the duties required by the Texas Election Code, as amended.

**Section 6. EARLY VOTING; EARLY VOTING POLLING PLACE.**

That early voting shall commence on Monday, April 25, 2022, and shall close on Tuesday, May 3, 2022. During the lawful early voting by personal appearance period (April 25, 2022, through May 3, 2022), the City Secretary of the City of Roanoke, Texas, shall keep such place for early voting open for early voting on the dates and times as depicted in ***Exhibit A***, which is attached hereto and incorporated herein for all purposes.

**Section 7. ELECTION COMPLIANCE.**

This election shall be held in accordance with, and shall be governed by, the election laws of the State of Texas.

**Section 8. VOTING QUALIFICATION; VOTING MATERIALS.**

That all registered, qualified voters of the City of Roanoke Crime Control and Prevention District, comprising of the City of Roanoke shall be permitted to vote at the election. In addition, the election materials enumerated in the Texas Election Code, as amended, shall be printed in English and Spanish for use at the polling places and for early voting for the Election.

**Section 9. SUMMARY OF PROPOSED BUDGET PLAN AND CRIME CONTROL PLAN**

Consistent with section 363.054(b)(5) of the Texas Local Government Code, the proposed Budget Plan and Crime Control Plan is attached hereto as ***Exhibit B***.

**Section 10. NOTICES.**

That the Presiding Officer is hereby directed to give notice of the election by:

- (a) Consistent with section 363.056 of the Texas Local Government Code, publishing a substantial copy of this election order in a newspaper with general circulation in the proposed district once a week for two (2) consecutive weeks. The first publication notice must appear by **April 1, 2022**;
- (b) Filing with the District, a copy of the notice of the election;

- (c) Posting a copy of the notice on the bulletin board used for posting notices of the meetings of the proposed district Board of Directors at least twenty-one (21) days before the election, by **April 16, 2022**; and
- (d) Delivering notice of the election to the Denton County Election Administrator not later than the 60<sup>th</sup> day before election day, or **March 6, 2022**.

**Section 11. SEVERABILITY CLAUSE.**

If any word, section, article, phrase, paragraph, sentence, clause, or portion of this Order or application thereto to any person or circumstance is held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portion of this Order; and the Temporary Board of Directors hereby declares it would have passed such remaining portions of this Order despite such invalidity which remaining portions shall remain in full force and effect.

**Section 12. EFFECTIVE DATE.**

This Order shall take effect immediately upon its adoption.

**DULY PASSED AND APPROVED BY THE TEMPORARY BOARD OF DIRECTORS OF THE CITY OF ROANOKE CRIME CONTROL AND PREVENTION DISTRICT, ON THIS THE 15<sup>TH</sup> DAY OF FEBRUARY, 2022.**

**APPROVED:**

\_\_\_\_\_  
Angie Grimm, President

**ATTEST:**

\_\_\_\_\_  
April S. Hill, City Secretary

***Exhibit A***

Early Voting Polling Places

**Exhibit B**

Crime Control District Budget Plan and Crime Control Plan

**ROANOKE CRIME CONTROL  
AND PREVENTION DISTRICT  
PROPOSED BUDGET PLAN**

|                                                | <b>Proposed<br/>Budget Plan<br/>Year 1</b> | <b>Proposed<br/>Budget Plan<br/>Year 2</b> |
|------------------------------------------------|--------------------------------------------|--------------------------------------------|
| <b>RCCPD Beginning Fund Balance</b>            | <b>-</b>                                   | <b>61,000</b>                              |
| <b>REVENUES:</b>                               |                                            |                                            |
| General Sales Tax                              | 5,200,000                                  | 5,356,000                                  |
| Interest Income                                | 1,000                                      | 1,030                                      |
| <b>TOTAL REVENUE</b>                           | <b>5,201,000</b>                           | <b>5,357,030</b>                           |
| <b>EXPENDITURES:</b>                           |                                            |                                            |
| <b><u>PERSONNEL SERVICES</u></b>               |                                            |                                            |
| Salaries                                       | 1,700,000                                  | 1,768,000                                  |
| Certification Pay                              | 18,000                                     | 18,720                                     |
| Longevity Pay                                  | 21,000                                     | 21,840                                     |
| Benefits (TMRS, Insurance, FICA, WC, Medicare) | 640,000                                    | 665,600                                    |
| Personnel Services Subtotal                    | 2,379,000                                  | 2,474,160                                  |
| <b><u>TRANSFER TO REPLACEMENT FUNDS</u></b>    |                                            |                                            |
| Vehicle Replacement Transfer                   | 240,000                                    | 249,600                                    |
| Computer Replacement Transfer                  | 21,000                                     | 21,840                                     |
| Replacement Subtotal                           | 261,000                                    | 271,440                                    |
| <b><u>DEBT SERVICES</u></b>                    |                                            |                                            |
| Debt Service - Police And Courts Facility      | 2,500,000                                  | 2,500,000                                  |
| Debt Service Subtotal                          | 2,500,000                                  | 2,500,000                                  |
| <b>TOTAL EXPENDITURES</b>                      | <b>5,140,000</b>                           | <b>5,245,600</b>                           |
| <b>Projected Ending Fund Balance</b>           | <b>61,000</b>                              | <b>172,430</b>                             |