

Helen Ward, Board Director
John Thompson, Vice President
Deborah Brundage, Board Director



Ernie Adams, Board Director
Victor Molaschi, Board Director
Werner Rindfleisch, Board Director

**ROANOKE CRIME CONTROL AND PREVENTION DISTRICT
AGENDA
JUNE 16, 2025
7:00 PM**

**ROANOKE CITY HALL
500 S. OAK STREET
ROANOKE, TEXAS 76262**

A. CALL TO ORDER

B. PUBLIC INPUT

This item is available for citizens to address the Crime Control Prevention District on any issues that are not the subject of a public hearing. No action by law may be taken on the topic. The presiding officer reserves the right to impose a time limit on this portion of the agenda. In order to provide the highest quality audio, all speakers need to speak at the podium.

C. APPROVAL OF THE MINUTES

1. Consideration and action on approval of the minutes from the regular Crime Control and Prevention District meeting held on June 17, 2024.

D. NEW BUSINESS

1. Consideration and action to nominate and elect a President to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.
2. Consideration and action to nominate and elect a Vice President to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.
3. Consideration and action to nominate and elect a Secretary to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.



**AGENDA FOR THE ROANOKE
CRIME CONTROL AND PREVENTION
DISTRICT**

**June 16, 2025
Page 2 of 2**

4. Public hearing on the proposed FY 2025-2026 Roanoke Crime Control and Prevention District Budget and proposed projects for the 2025-2026 Fiscal Year
5. Consideration and action on approval of the Roanoke Crime Control and Prevention District Budget for Fiscal Year 2025-2026.

The Crime Control and Prevention District reserves the right to adjourn into Executive Session during the course of this meeting to discuss any item on the posted agenda as authorized by Chapter 551 of the Texas Government Code.

E. ADJOURNMENT

CERTIFICATION

I certify that the above notice was posted at City Hall, 500 South Oak Street, Roanoke, Texas, on Thursday, June 12, 2025, by 5:00 pm, in accordance with Chapter 551, Texas Government Code.

April S. Hill, City Secretary

*Any person planning to attend this meeting that may require auxiliary aids or services should request accommodations two (2) days prior to the meeting by calling (817) 491-8152. **BRILLE IS NOT AVAILABLE.**

A public wireless network is now available in the Council Chambers for use during meetings. It is available from 7am to 11pm Monday thru Friday. The name of the network is: COR-Guests



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: 06/17/2024 - CCPD Minutes

MEETING DATE: June 16, 2025

DEPARTMENT: City Secretary

ITEM SUMMARY:

Consideration and action on approval of the minutes from the regular Crime Control and Prevention District meeting held on June 17, 2024.

INFORMATION:

STAFF RECOMMENDATION:

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

1. CCPDMin 06-17-2024 DRAFT

Sean Turner, Board Director
John Thompson, Vice President
Deborah Brundage, Board Director



Angie Grimm, President

Krystle Joyner, Board Director
Victor Molaschi, Board Director
Werner Rindfleisch, Board Director

**ROANOKE CRIME CONTROL AND
PREVENTION DISTRICT MINUTES
JUNE 17, 2024
7:00 P.M.
ROANOKE CITY HALL
500 S. OAK STREET
ROANOKE, TEXAS 76262**

Present: President Angie Grimm; Vice President John Thompson; Board Directors: Deborah Brundage, Werner Rindfleisch, Sean Turner, Krystle Joyner, Ernie Adams, and Victor Molaschi.

Dept. Staff: Assistant City Manager/Chief of Police Jeriahme Miller, Assistant Chief of Police, Jeff Williams, Finance Director Kyle Lester, and City Secretary April S. Hill.

A. CALL TO ORDER

Meeting called to order at 7:00 p.m.

B. PUBLIC INPUT

No one wished to speak.

C. APPROVAL OF THE MINUTES

1. Motion made by John Thompson second by Victor Molaschi to approve the minutes from the regular Crime Control and Prevention District Temporary Board held on June 20, 2023.
Motion carried unanimously.

D. NEW BUSINESS

1. Motion made by John Thompson second by Sean Turner to nominate and elect Angie Grimm as President of the Crime Control and Prevention District, to serve a term of one year.
Motion carried unanimously.
2. Motion made by Angie Grimm second by Deborah Brundage to nominate and elect John Thompson as Vice President of the Crime Control and Prevention District, to serve a term of one year.
Motion carried unanimously.



**MINUTES FOR THE REGULAR CRIME
CONTROL AND PREVENTION DISTRICT
MEETING**

**June 17, 2024
Page 2 of 2**

3. Motion made by John Thompson second by Ernie Adams to nominate and elect City Secretary April Hill as Secretary of the Crime Control and Prevention District, to serve a term of one year.
Motion carried unanimously.
4. Assistant City Manager/Police Chief, Jeriahme Miller, introduced the City of Roanoke's new Finance Director, Kyle Lester, and Assistant Police Chief, Jeff Williams.
5. Public hearing on the proposed FY 2024-2025 Roanoke Crime Control and Prevention District Budget and proposed projects for the 2024-2025 Fiscal Year.

Public hearing started at 7:03 p.m.

No one wished to speak.

Public hearing ended at 7:03 p.m.

6. Motion made by Ernie Adams second by John Thompson to approve the Roanoke Crime Control and Prevention District Budget for Fiscal Year 2024-2025.
Motion carried unanimously.

E. ADJOURNMENT

Motion made by John Thompson second by Victor Molaschi to adjourn the meeting at 7:35 p.m.
Motion carried unanimously.

Angie Grimm, President

April S. Hill, City Secretary



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: CCPD - President Appointment 2025

MEETING DATE: June 16, 2025

DEPARTMENT: City Secretary

ITEM SUMMARY:

Consideration and action to nominate and elect a President to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.

INFORMATION:

Local Government Code - Sec. 363.103. OFFICERS. (a) The board shall elect from among its members a president and vice president. The board shall appoint a secretary. The secretary need not be a director. The person who performs the duties of auditor for the political subdivision shall serve as treasurer for the district.(b) Each officer of the board serves for a term of one year.

STAFF RECOMMENDATION:

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

None



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: CCPD - Vice President Appointment 2025

MEETING DATE: June 16, 2025

DEPARTMENT: City Secretary

ITEM SUMMARY:

Consideration and action to nominate and elect a Vice President to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.

INFORMATION:

Local Government Code - Sec. 363.103. OFFICERS. (a) The board shall elect from among its members a president and vice president. The board shall appoint a secretary. The secretary need not be a director. The person who performs the duties of auditor for the political subdivision shall serve as treasurer for the district.(b) Each officer of the board serves for a term of one year.

STAFF RECOMMENDATION:

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

None



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: CCPD - Secretary Appointment 2025

MEETING DATE: June 16, 2025

DEPARTMENT: City Secretary

ITEM SUMMARY:

Consideration and action to nominate and elect a Secretary to the Crime Control and Prevention District Board of Directors, to serve for a term of one year.

INFORMATION:

Local Government Code - Sec. 363.103. OFFICERS. (a) The board shall elect from among its members a president and vice president. The board shall appoint a secretary. ***The secretary need not be a director.*** The person who performs the duties of auditor for the political subdivision shall serve as treasurer for the district.(b) Each officer of the board serves for a term of one year.

STAFF RECOMMENDATION:

In most instances, the City Secretary serves as the CCPD Secretary. As per Section 363.103 this position is not required to be held by a director. Staff recommends appointing the City Secretary.

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

None



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: PH Notice - FY 2025-2026 CCPD Budget

MEETING DATE: June 16, 2025

DEPARTMENT: City Secretary

ITEM SUMMARY:

Public hearing on the proposed FY 2025-2026 Roanoke Crime Control and Prevention District Budget and proposed projects for the 2025-2026 Fiscal Year

INFORMATION:

Texas Local Government Code

Sec. 363.204. ADOPTION OF BUDGET BY BOARD.

(a) Not later than the 100th day before the date each fiscal year begins, the board shall hold a public hearing on the proposed annual budget.

(b) The board shall publish notice of the hearing in a newspaper with general circulation in the district not later than the 10th day before the date of the hearing.

(c) Any resident of the district is entitled to be present and participate at the hearing.

STAFF RECOMMENDATION:

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

ATTACHMENTS:

1. PH Notice - CCPD - FY 2025-2026 Budget
2. PH Notice - CCPD - FY 2025-2026 Budget Publication



City of Roanoke Notice of Public Hearing

CITY OF ROANOKE NOTICE OF PUBLIC HEARING

THE ROANOKE CRIME CONTROL AND PREVENTION DISTRICT (CCPD) WILL HOLD A PUBLIC HEARING ON MONDAY, JUNE 16, 2025, AT 7:00 P.M. IN THE CITY COUNCIL CHAMBERS – 2ND FLOOR OF ROANOKE CITY HALL AT 500 S. OAK STREET, ROANOKE, TEXAS. THE PURPOSE OF THIS PUBLIC HEARING WILL BE TO HEAR PUBLIC COMMENTS FOR CONSIDERATION OF THE PROPOSED CCPD BUDGET FOR FISCAL YEAR 2025-2026.

CERTIFICATION

I certify that the above notice was posted at City Hall, 500 South Oak Street, Roanoke, Texas, on Thursday, June 4, 2025 by 5:00 p.m.



April S. Hill, City Secretary

*Any person planning to attend this meeting that may require auxiliary aids or services should request accommodations two (2) days prior to the meeting by calling (817) 491-8152. **BRILLE IS NOT AVAILABLE.**

📶 A public wireless network is now available in the Council Chambers for use during meetings. It is available from 7am to 11pm Monday thru Friday. The name of the network is: City Hall Guests

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Legals & Public Notices

NOTICE OF PUBLIC HEARING BENROCK ECONOMIC DEVELOPMENT CORPORATION (BEDC)

June 16, 2025
Notice is hereby given that the Benrock Economic Development Corporation (BEDC) Board of Directors will conduct a public hearing at its regular board meeting, beginning at 7:00 p.m. on Monday, June 16, 2025, at Benrock City Hall, 911 Winslow Road, Benrock, Texas 76126, to receive and consider approval of the Proposed Fiscal Year 2025 – 2026 BEDC Budget.

As an interested citizen, you may appear at the public hearing or you may send a note to Breanna Bowen, Manager of EDC & Marketing, Benrock, TX 76126 stating your position.
Signed:
Breanna Bowen
Manager, EDC/Marketing
FL0235564
Jun 1-8 2025

NOTICE TO BIDDERS

Beginning Tuesday, June 10, 2025, at 10:00 a.m., bids will be received by Rene' Bates Auctioneers, for the City of Arlington at www.renabates.com, until 12:00 p.m. on Tuesday, June 17, 2025, for MISCELLANEOUS INTERNET AUCTION FOR THE CITY OF ARLINGTON. Furniture, tables, chairs, miscellaneous office supplies, Scanners, copiers, stove, toys, desks, and other various items.

Condition of items distressed, disabled or unknown Condition of all items. As to where not detailed description of items is available by visiting www.renabates.com. For additional information regarding this auction, contact Betty Young, Purchasing Buyer, at Betty.Young@arlingtontexas.gov. The City of Arlington reserves the right to reject any or all bids and waive any and all formalities.

s/s Jeff Williams
Mayor
s/s Alex Busken
City Secretary
FL0235765
Jun 4, 2025

SECTION 00 11.3 INVITATION TO BIDDERS

RECEIPT OF BIDS
Electronic bids for the construction of BRIDGE RAIL UNIT PRICE CONTRACT ("Project") will be received by the City of Fort Worth via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project until 2:00 P.M. CST, Thursday, July 3, 2025.

Bids will then be opened publicly and read aloud beginning at 2:00 PM CST in the Fort Worth City Hall, 100 Fort Worth Trail, Fort Worth, Texas, Mezzanine, Room CM, ME210.12.

Your submissions must be updated, finalized and submitted prior to the Project's posted due date. The City strongly recommends allowing sufficient time to complete this process (ideally a week prior to the deadline) to begin the uploading process and to finalize your submission. Uploading large documents may take time, depending on the size of the file(s) and your internet connection. The Bonfire portal can be accessed using Microsoft Edge, Google Chrome, or Mozilla Firefox. Javascript must be enabled. Browser cookies must be enabled.

Electronic submission is subject to electronic interface latency, which can result in transmission delays. All bidders or proposers assume the risk of late transmission submission. The City shall not be held liable if an interested bidder or proposer is unable to submit a complete bid/response before the published deadline due to transmission delays or any other technical issues or obstructions. The City strongly recommends allowing sufficient time to complete the submission process (ideally a week before the deadline) to begin the uploading process and to finalize your submission to give adequate time in the event an issue arises.

All submissions must be submitted electronically prior to the close date and time under the respective Project via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>. Failure to submit all completed required information listed in the respective Solicitation will be grounds for rejection of a bid as non-responsive. No late bids/proposals shall be accepted. Bids delivered in any other manner than using the Bonfire Platform (Procurement Portal) will not be accepted or considered.

If, upon being opened, a submission is unreadable to the degree that material conformance to the requirements of the procurement specifications cannot be ascertained, such submission will be rejected without liability to the City, unless such bidder provides clear and convincing evidence (a) of the content of the submission as originally submitted and (b) that the unreadable condition of the Electronic Bid was caused solely by error or malfunction of the Bonfire Platform (Procurement Portal). Failure to scan a clear or readable copy of a bid into the system does not constitute and shall not be considered an error or malfunction of the Bonfire Platform (Procurement Portal). Bidders are encouraged to fully review each page of every document within their submission prior to submitting to ensure all documents are clear, legible, and complete.

SUPPORT
For technical questions, visit Bonfire's help forum at <https://vendorsupport-go-bonfire.com/hc/en-us>. Contact the Bonfire support team at Support@GoBonfire.com or by calling 1-800-354-8010.

To get started with Bonfire, watch this five-minute training video: Vendor Registration and Submission [VIDEO] – Bonfire Vendor Support (go-bonfire.com)

GENERAL DESCRIPTION OF WORK
The major work will consist of the (approximate) following: repair and replacement of bridge handrail, guardrail, and allurators. The purpose of this notice is to set unit prices. The City's contract budget may be less than the bid amount; therefore, the City is not obligated to award the contract for the full bid amount. The contract may be renewed up to 2 (two) additional terms, upon the expiration of contract funds, under the same terms, conditions, and unit prices. In no event shall the contract's total time exceed five years from the initial Effective Date.

DOCUMENT EXAMINATION AND PROCUREMENTS
The Bidding and Contract Documents may be examined or obtained via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project. Contract Documents may be downloaded, viewed, and printed by interested contractors and/or suppliers.

EXPRESSION OF INTEREST
To ensure potential bidders are kept up to date of any new information pertinent to this project, all interested parties should indicate their intent to bid in the Procurement Portal by selecting "yes" under the Intent to Bid section. All Addenda will be posted in the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project.

PUBLIC HEARING CONFERENCE – Web Conference
A pre-bid conference will be held as discussed in Section 00 21.13 - INSTRUCTIONS TO BIDDERS at the following date, and time via a web conferencing application:

DATE: Wednesday, June 18, 2025
TIME: 9:00 A.M.
Invitations with links to the web conferencing application will be distributed directly to those who have submitted an Expression of Interest.

If a pre-bid conference is held, the presentation and any questions and answers provided at the pre-bid conference will be issued as an Addendum to the call for bids. If a pre-bid conference is not being held, prospective bidders should direct all questions about the meaning and intent of the Bidding Documents electronically through the Vendors discussions section under the respective Project via the Procurement Portal. If necessary, Addenda will be issued pursuant to the Instructions to Bidders.

CITY'S RIGHT TO ACCEPT OR REJECT BIDS
City reserves the right to waive irregularities and to accept or reject any or all bids.

AWARD
City will award a contract to the Bidder presenting the lowest price, qualifications and competencies considered.

PUBLIC HEARING NOTICE
Public hearings will be held by Mansfield Planning & Zoning Commission on 6/16/25 at 6PM & by Mansfield City Council on 7/14/25 at 6PM in Council Chambers of City Hall at 1200 E. 8th St. Mansfield, TX to consider: SJ-PZ-001: Request from Sun Auto for a Specific Use Permit for an Automobile Garage with Tire Sales at 130 W. Debbie Lane, being 1.85 acres described as a portion of Lot 871A, Block 1, Golden Acres Addition. (SRP25-002) FL0235566 Jun 4, 2025

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Legals & Public Notices

NOTICE TO BIDDERS

Sealed bids received by the City of Arlington at the Office of the Purchasing Manager, 500 E. Border Street, 7th Floor, Arlington, Texas, 76010 until 2:00 p.m. on the 3rd of July 2025.

25-02-082

Annual Requirements Contract for Comprehensive Pest Control, Rodent Control and Extermination Services
Official bid (or proposal documents) are available to any supplier registered on the City's Procurement Portal at <https://arlington-tx.wvarenet.net/>. Alternatively, or by contacting the office of the Purchasing Manager, Chase Bank Business Office, 500 E. Border Street, 7th Floor, P.O. Box 90321, Arlington, Texas 76010. The City of Arlington reserves the right to reject any or all bids and waive any and all formalities.

s/s Jim Ross
Mayor
s/s Alex Busken
City Secretary
FL0235772
Jun 4, 2025

CITY OF KELLER PUBLIC HEARING

The Board of Directors of the Keller Crime Control and Prevention District will hold a public hearing on Wednesday, June 18, 2025, at 6:00 p.m., at the Keller Police Building Community Room, 1000 S. Main Street, Suite 100, Keller, Texas, to consider the proposed Keller Police District Fiscal Year 2025-26.

Persons with disabilities who plan to attend this hearing and who may need auxiliary aids or services, such as interpreters for persons who are deaf or hearing impaired, readers, large print Braille, or other services, should contact the ADA Coordinator at 817.743.4041, and reasonable accommodations will be made for as assistance.
2025-023
s/s Alex Busken
City Secretary
FL0235765
Jun 4, 2025

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Legals & Public Notices

LEGAL NOTICE

Application has been made with the Texas Alcoholic Beverage Commission for WINE AND BEVERAGE RETAILERS' ON PREMISES PERMIT by SAZON ELC LLC d/b/a EL CONDOR TACOS. The application is located at 5408 NE 28TH STREET FORT WORTH 76105 TARRANT COUNTY TEXAS. Owners are AGUSTIN DURAN and AGUSTIN DURAN. DEZ are AGUSTIN DURAN and ALEJANDRA HERNANDEZ ARE MANABO MANABO. FL0237472 Jun 4-5 2025

LEGAL NOTICE
Application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage Permit and Food & Beverage Certificate by CL KUROKI INC d/b/a KUROKI RAMEN AND SUSHI to be located at 3400 Highway 11494 suite 100, Fort Worth, Tarrant County, TX. Officer of said entity is BJ BLUANT CHEN, President. JUNE 3-4 2025 FL0235465 Jun 3-4 2025

LEGAL NOTICE
Application has been made with the Texas Alcoholic Beverage Commission for a Wine and Mill Beverage Retailer's (WBR) license and Beverage Certificate (FB) by JTRF Restaurants LLC Registered Service Center d/b/a JTRF, located at 541 Keller Parkway, Keller, Tarrant County, Texas. The Commission's position are Joe Reid, Manager and Tammy Reid, Manager. FL0235472 Jun 4, 2025

**CITY OF SANSON PARK, TEXAS
NOTICE OF PUBLIC HEARING**
The City of Sanson Park, Zoning Board of Adjustment will hold a public hearing to consider the following Variances:

Case: 228, 2025-011, Variances to Building Ordinance, Parking, Setbacks and Parking Location. Sanson Park, Texas. The Commission's position are Joe Reid, Manager and Tammy Reid, Manager. FL0235472 Jun 4, 2025

**CITY OF SANSON PARK, TEXAS
NOTICE OF PUBLIC HEARING**
The City of Sanson Park, Zoning Board of Adjustment will hold a public hearing to consider the following Variances:

Case: 228, 2025-011, Variances to Building Ordinance, Parking, Setbacks and Parking Location. Sanson Park, Texas. The Commission's position are Joe Reid, Manager and Tammy Reid, Manager. FL0235472 Jun 4, 2025

LOCATION: 5705 4th Avenue, Sanson Park, Texas 76105
DATE/TIME: June 19, 2025 at 6:15 p.m.

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Legals & Public Notices

SECTION 00 11.3

INVITATION TO BIDDERS

RECEIPT OF BIDS
Electronic bids for the construction of SILVER CREEK LIFT STATION CPM 104489-3 ("Project") will be received by the City of Fort Worth via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project until 2:00 P.M. CST, Thursday, July 10, 2025.

Bids will then be opened publicly and read aloud beginning at 2:00 PM at New City Hall (NCH) Room ME210.12, 100 Fort Worth Trail, Fort Worth, TX 76102.

Bidders shall also e-mail the completed Business Equity forms to the City Project Manager no later than 1:30PM on the third City Business day after the bid opening date, exclusive of the bid opening date.

Your submissions must be updated, finalized and submitted prior to the Project's posted due date. The City strongly recommends allowing sufficient time to complete this process (ideally a week prior to the deadline) to begin the uploading process and to finalize your submission. Uploading large documents may take time, depending on the size of the file(s) and your internet connection. The Bonfire portal can be accessed using Microsoft Edge, Google Chrome, or Mozilla Firefox. Javascript must be enabled. Browser cookies must be enabled.

Electronic submission is subject to electronic interface latency, which can result in transmission delays. All bidders or proposers assume the risk of late transmission submission. The City shall not be held liable if an interested bidder or proposer is unable to submit a complete bid/response before the published deadline due to transmission delays or any other technical issues or obstructions. The City strongly recommends allowing sufficient time to complete the submission process (ideally a week before the deadline) to begin the uploading process and to finalize your submission to give adequate time in the event an issue arises.

All submissions must be submitted electronically prior to the close date and time under the respective Project via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>. Failure to submit all completed required information listed in the respective Solicitation will be grounds for rejection of a bid as non-responsive. No late bids/proposals shall be accepted. Bids delivered in any other manner than using the Bonfire Platform (Procurement Portal) will not be accepted or considered.

If, upon being opened, a submission is unreadable to the degree that material conformance to the requirements of the procurement specifications cannot be ascertained, such submission will be rejected without liability to the City, unless such bidder provides clear and convincing evidence (a) of the content of the submission as originally submitted and (b) that the unreadable condition of the Electronic Bid was caused solely by error or malfunction of the Bonfire Platform (Procurement Portal). Failure to scan a clear or readable copy of a bid into the system does not constitute and shall not be considered an error or malfunction of the Bonfire Platform (Procurement Portal). Bidders are encouraged to fully review each page of every document within their submission prior to submitting to ensure all documents are clear, legible, and complete.

SUPPORT
For technical questions, visit Bonfire's help forum at <https://vendorsupport-go-bonfire.com/hc/en-us>. Contact the Bonfire support team at Support@GoBonfire.com or by calling 1-800-354-8010.

To get started with Bonfire, watch this five-minute training video: Vendor Registration and Submission [VIDEO] – Bonfire Vendor Support (go-bonfire.com)

GENERAL DESCRIPTION OF WORK
The major work will consist of the (approximate) following:

• 10 MAGM (firm capacity) wastewater lift station and associated piping, manholes, structures, electrical building, and electrical SCADA improvements.

PREQUALIFICATION
Certain improvements included in this project must be performed by a contractor who is pre-qualified by the City at the time of bid opening. The procedures for qualification and pre-qualification are outlined in the Section 3 of 00 21.13 - INSTRUCTIONS TO BIDDERS.

DOCUMENT EXAMINATION AND PROCUREMENTS
The Bidding and Contract Documents may be examined or obtained via the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project. Contract Documents may be downloaded, viewed, and printed by interested contractors and/or suppliers.

EXPRESSION OF INTEREST
To ensure potential bidders are kept up to date of any new information pertinent to this project, all interested parties should indicate their intent to bid in the Procurement Portal by selecting "yes" under the Intent to Bid section. All Addenda will be posted in the Procurement Portal <https://fortworthtexas.bonfirehub.com/portal/?tab=openOpportunities>, under the respective Project.

PUBLIC HEARING CONFERENCE – Web Conference
A pre-bid conference will be held as discussed in Section 00 21.13 - INSTRUCTIONS TO BIDDERS at the following date, and time via a web conferencing application:

DATE: June 24, 2025
TIME: 10:00 am
Invitations with links to the web conferencing application will be distributed directly to those who have submitted an Expression of Interest.

If a pre-bid conference is held, the presentation and any questions and answers provided at the pre-bid conference will be issued as an Addendum to the call for bids. If a pre-bid conference is not being held, prospective bidders should direct all questions about the meaning and intent of the Bidding Documents electronically through the Vendors discussions section under the respective Project via the Procurement Portal. If necessary, Addenda will be issued pursuant to the Instructions to Bidders.

CITY'S RIGHT TO ACCEPT OR REJECT BIDS
City reserves the right to waive irregularities and to accept or reject any or all bids.

AW



Crime Control & Prevention District **AGENDA ITEM**

TO: CCPD Board of Directors

SUBJECT: CCPD FY2025-2026 Budget

MEETING DATE: June 16, 2025

DEPARTMENT: Finance

ITEM SUMMARY:

Consideration and action on approval of the Roanoke Crime Control and Prevention District Budget for Fiscal Year 2025-2026.

INFORMATION:

The attached CCPD budget consists of personnel, transfers to the vehicle and computer replacement funds, debt service, and capital items. FY2026 includes continued debt payments on two bond issuances supporting the new Police/Municipal Court Building which will open later this calendar year. The attachment to this agenda item shows the Roanoke CCPD's current operating summary including all items previously approved to be funded as well as a list of requested one-time and ongoing funding packages which are being deliberated internally for final submission to the City Council in early August. As always, staff will continually monitor revenues and expenses across the city to balance Police operations between the General Fund and CCPD to ensure continuity of operations.

STAFF RECOMMENDATION:

Staff recommends approval.

SPECIAL CONSIDERATION:

FINANCIAL CONSIDERATION:

Because the CCPD Board exists on an advisory capacity and has no direct fiduciary control, there is no immediate financial impact for approving this item. However, the Board's approval along with any comments or recommendations will be included in staff's presentation to the City Council later this year. Ultimately, the Council will record a vote to establish spending levels and stipulations for the 2026 fiscal year spanning from October 1, 2025 through September 30, 2026.



Crime Control & Prevention District **AGENDA ITEM**

ATTACHMENTS:

1. UPDATED FY2026 Roanoke CCPD Proposed Budget

**ROANOKE CRIME CONTROL
AND PREVENTION DISTRICT
PROPOSED BUDGET PLAN**

**Crime Control & Prevention
District Operating Summary**

	FY2023-24 Actual	FY2024-25 Budget	FY2024-25 Estimated	FY2025-26 Proposed
RCCPD Beginning Fund Balance	2,916,380	4,038,022	4,038,022	2,584,286
REVENUES:				
General Sales Tax	6,322,811	6,386,321	6,757,647	6,729,019
Miscellaneous	-	-	-	-
Interest Income	58,619	50,000	45,127	45,000
TOTAL REVENUE	6,381,430	6,436,321	6,802,774	6,774,019
EXPENDITURES:				
<u>PERSONNEL SERVICES</u>				
Personnel Services Subtotal	2,507,838	2,240,000	2,435,604	2,255,000
<u>GENERAL SUPPLIES/ADMINISTRATIVE</u>				
General Supplies/Administrative Subtotal	4,177	-	-	-
<u>SPECIAL SERVICES</u>				
<i>Keller Jail/ACO Contract</i>	<i>248,014</i>	<i>256,177</i>	<i>256,177</i>	<i>290,000</i>
Special Services Subtotal	248,014	256,177	256,177	290,000
<u>TRANSFER TO REPLACEMENT FUNDS</u>				
Replacement Subtotal	261,000	121,525	121,525	121,525
<u>DEBT SERVICES</u>				
Debt Service Subtotal	2,062,901	3,898,354	3,898,354	3,647,800
<u>CAPITAL ITEMS</u>				
<i>Ballistic Vest for Officers</i>	<i>-</i>	<i>12,000</i>	<i>12,000</i>	<i>12,000</i>
<i>SWAT Bearkat</i>	<i>-</i>	<i>77,373</i>	<i>77,373</i>	<i>-</i>
<i>Firearm Replacements (Duty, Back-up, Rifles)</i>	<i>30,474</i>	<i>7,900</i>	<i>7,900</i>	<i>47,900</i>
<i>Helmet/Armor Replacement</i>	<i>-</i>	<i>46,252</i>	<i>46,252</i>	<i>-</i>
<i>UAS - Drone/Night Vision</i>	<i>6,347</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Trailer</i>	<i>7,565</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Clear Software</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,200</i>
<i>Covert Track</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,500</i>
<i>SWAT Ballistic Protection</i>	<i>33,092</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>SWAT Less Lethal Weapons</i>	<i>7,500</i>	<i>7,500</i>	<i>7,500</i>	<i>7,500</i>
<i>Laserfiche Upgrade</i>	<i>-</i>	<i>50,850</i>	<i>50,850</i>	<i>5,850</i>
<i>Flock Safety</i>	<i>59,450</i>	<i>144,950</i>	<i>144,950</i>	<i>122,000</i>
<i>40mm Impact Munition Program</i>	<i>20,311</i>	<i>24,242</i>	<i>24,242</i>	<i>24,242</i>
<i>Simunition Training Equipment</i>	<i>11,118</i>	<i>9,000</i>	<i>9,000</i>	<i>9,000</i>
<i>Real Time Crime Center</i>	<i>-</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>
<i>Vehicle for Captain</i>	<i>-</i>	<i>81,800</i>	<i>81,800</i>	<i>-</i>
<i>Current Vehicle Replacements</i>	<i>-</i>	<i>933,753</i>	<i>933,753</i>	<i>-</i>
<i>CID Vehicle</i>	<i>-</i>	<i>62,000</i>	<i>62,000</i>	<i>-</i>
<i>PD Vehicle Upgrades</i>	<i>-</i>	<i>37,230</i>	<i>37,230</i>	<i>-</i>
Capital Items Subtotal	175,857	1,544,849	1,544,849	295,192
TOTAL EXPENDITURES	5,259,788	8,060,905	8,256,510	6,609,517
Ending Fund Balance	4,038,022	2,413,438	2,584,286	2,748,788
Recommended Reserve Level			\$	1,066,757
Available Balance for Non-recurring Use			\$	1,682,031

**ROANOKE CRIME CONTROL
AND PREVENTION DISTRICT
PROPOSED BUDGET PLAN**

Potential Funding Packages (Shared between CCPD and General Fund)				
Title of Program	Recurring	One-Time	Total Request	
Dispatcher (2 FTEs)	\$ 193,114	\$ 700	\$	193,814
Rangemaster (1 FTE)	\$ 140,440	\$ -	\$	140,440
Police Department Health and Wellness Assessment	\$ 49,500	\$ -	\$	49,500
AXON Taser Contract Renewal	\$ 41,853	\$ -	\$	41,853
Portable Tactical Training Complex	\$ -	\$ 37,000	\$	37,000
Police Enhanced CIT Tools	\$ -	\$ 21,640	\$	21,640
DocuNav Software	\$ -	\$ 18,000	\$	18,000
Promote Supervisor to Dispatch Manager	\$ 17,753	\$ -	\$	17,753
Range Maintenance	\$ 16,000	\$ -	\$	16,000
Public Safety Overwatch Unmanned Aerial Vehicle	\$ -	\$ 13,970	\$	13,970
Rifle Rated Ballistic Shields	\$ -	\$ 12,500	\$	12,500
Breaching Door	\$ -	\$ 12,000	\$	12,000
SWAT Less Lethal	\$ -	\$ 6,500	\$	6,500
Public Safety Communication Center Water Machine	\$ 5,430	\$ -	\$	5,430
Avata FPV UAV	\$ -	\$ 4,900	\$	4,900
Rape Aggression Defense Equipment	\$ -	\$ 4,800	\$	4,800
Paper Shredder and Shredder Services	\$ 4,200	\$ -	\$	4,200
Police Department Bullet Clearing Traps	\$ -	\$ 3,600	\$	3,600
Educational Pedal Karts for Alcohol Impairment	\$ -	\$ 2,500	\$	2,500
Police Handheld Radar	\$ -	\$ 1,700	\$	1,700
Total Requested Funding Packages	\$ 468,290	\$ 139,810	\$	608,100